

	Spent in 2021	Budgeted 2021		Proposed 2022
Restricted Income				
Auction Receipts	\$868,088.57	\$600,000.00		\$600,000.00
Bank Charges	\$23.53	\$2,000.00		\$2,000.00
Barn Donations	\$0.00	\$2,500.00		\$2,500.00
Buyer Luncheon	\$2,182.50	\$6,500.00		\$6,500.00
Project Giveaway	\$0.00	\$0.00		\$5,000.00
Educational Fund	\$0.00	\$8,000.00		\$8,000.00
Noonan Honorary Feed Grant	\$0.00	\$1,000.00		\$1,000.00
Resale Receipts	\$14,125.00	\$4,000.00		\$4,000.00
TOTAL INCOME	\$884,419.60	\$624,000.00		\$629,000.00
Unrestricted Income				
Commission 5%	\$43,391.75	\$30,000.00		\$30,000.00
Donations	\$202.79	\$2,000.00		\$2,000.00
Interest	\$120.09	\$100.00		\$100.00
Appreciation Fund		\$1,500.00		\$1,500.00
TOTAL INCOME	\$43,714.63	\$33,600.00		\$33,600.00
Restricted Expenses				
Auction Checks	\$873,693.03	\$600,000.00		\$600,000.00
Beef/Pork/Lamb Promo	\$365.88	\$1,300.00		\$1,300.00
Buyer Luncheon	\$5,693.50	\$6,500.00		\$6,500.00
Education Fund		\$8,000.00		\$8,000.00
Livestock Photos	\$3,437.00	\$3,500.00		\$3,500.00
Resale Checks	\$1,619.50	\$1,500.00		\$1,500.00
Species Fund		\$550.00		\$550.00
Trucking	\$625.00	\$1,000.00		\$1,000.00
Project Giveaway	\$329.30			\$5,000.00
Noonan Honorary Feed Grant		\$1,000.00		\$1,000.00
TOTAL EXPENSES	\$885,763.21	\$623,350.00		\$628,350.00
Unrestricted Expenses				
Advertising	\$887.76	\$1,000.00		\$1,000.00
Animal Equip (Bldg/Grnds/Supply)	\$5,000.64	\$5,050.00		\$2,050.00
Auctioneer Appreciation Gift	\$300.00	\$400.00		\$400.00
Auction Banner	\$2,946.45	\$3,500.00		\$3,500.00
Auction Packet	\$1,830.07	\$2,200.00		\$2,200.00
Auction Refreshments	\$233.37	\$250.00		\$250.00
Awards-Buyer	\$230.72	\$300.00		\$300.00
Awards-Member	\$1,433.60	\$1,500.00		\$1,500.00
Interpreter				\$3,000.00
Gas/Mileage		\$200.00		\$200.00
Miscellaneous	\$708.72	\$800.00		\$800.00
Postage/mailings	\$266.40	\$400.00		\$400.00
Printing/Reproduction	\$799.28	\$800.00		\$800.00
Office Supplies	\$727.27	\$800.00		\$800.00
Saturday Fun Day	\$157.03	\$200.00		\$200.00
Technology	\$834.68	\$2,000.00		\$5,000.00
Thank You Ad		\$2,500.00		\$2,500.00
4-H Community Outreach		\$500.00		\$500.00
Appreciation Fund	\$775.00	\$1,500.00		\$1,500.00
4-H Dance	\$350.00	\$500.00		\$500.00
TOTAL EXPENSES	\$17,480.99	\$24,400.00	Magic # = \$27,400.00	\$27,400.00