

	Proposed 2022	2022	Proposed 2023
Restricted Income			
Auction Receipts	\$600,000.00	\$997,665.82	\$750,000.00
Bank Charges	\$2,000.00	\$52.00	
Banner Sponsorships			\$1,600.00
Barn Donations	\$2,500.00	\$760.00	\$1,000.00
Buyer Luncheon	\$6,500.00	\$2,146.00	\$2,000.00
Project Giveaway	\$5,000.00	\$6,830.00	\$5,000.00
Educational Fund	\$8,000.00	\$2,194.00	\$4,000.00
Noonan Honorary Feed Grant	\$1,000.00	\$9,000.00	\$1,000.00
Resale Receipts	\$4,000.00	\$0.00	\$4,000.00
RESTRICTED INCOME	\$629,000.00	\$1,018,647.82	\$768,600.00
Unrestricted Income			
Commission 5%	\$30,000.00	\$49,631.09	\$37,500.00
Donations	\$2,000.00	\$0.00	\$2,000.00
Interest	\$100.00	\$0.00	
Appreciation Fund	\$1,500.00	\$0.00	
UNRESTRICTED INCOME	\$33,600.00	\$49,631.09	\$39,500.00
TOTAL INCOME	\$662,600.00	\$1,068,278.91	\$808,100.00
Restricted Expenses			
Auction Checks	\$600,000.00	\$999,000.00	\$743,500.00
Beef/Pork/Lamb Promo	\$1,300.00	\$1,217.71	\$1,300.00
Buyer Luncheon	\$6,500.00	\$3,536.93	\$5,000.00
Education Fund	\$8,000.00	\$7,522.72	\$10,000.00
Livestock Photos	\$3,500.00	\$4,044.00	\$4,000.00
Resale Checks	\$1,500.00	\$3,601.00	\$2,000.00
Species Fund	\$550.00	\$173.70	
Trucking	\$1,000.00	\$1,040.00	\$1,200.00
Project Giveaway	\$5,000.00	\$8,109.56	\$5,000.00
Noonan Honorary Feed Grant	\$1,000.00	\$250.00	\$1,000.00
RESTRICTED EXPENSES	\$628,350.00	\$1,028,495.62	\$773,000.00
Unrestricted Expenses			
Advertising	\$1,000.00	\$363.75	\$1,000.00
Animal Equip-(Bldg/Grnds/Supply)	\$2,050.00	\$737.57	\$3,000.00
Auctioneer Appreciation Gift	\$400.00	\$300.00	\$400.00
Auction-Banner Awards	\$3,500.00	\$488.74	\$5,000.00
Auction Packet	\$2,200.00	\$2,839.96	\$2,500.00
Auction Refreshments	\$250.00	\$80.00	\$250.00
Awards-Buyer	\$300.00	\$199.32	
Awards-Member	\$1,500.00	\$3,580.46	
Interpreter	\$3,000.00	\$1,655.13	\$3,000.00
Gas/Mileage	\$200.00	\$845.08	\$1,000.00
Miscellaneous	\$800.00	\$1,534.70	\$800.00
Postage/mailings	\$400.00	\$303.62	\$400.00
Printing/Reproduction	\$800.00	\$791.75	\$1,000.00
Office Supplies	\$800.00	\$662.82	\$800.00
Saturday Fun Day	\$200.00	\$213.57	\$250.00
Technology	\$5,000.00	\$2,641.56	\$5,000.00
Thank You Ad	\$2,500.00	\$2,275.00	\$2,500.00
4-H Community Outreach	\$500.00	\$0.00	
Appreciation Fund	\$1,500.00	\$1,054.17	\$1,500.00
4-H Dance	\$500.00	\$584.70	\$650.00
Showmanship Showdown			\$1,000.00
UNRESTRICTED EXPENSES	\$27,400.00	\$21,151.90	\$30,050.00
TOTAL EXPENSES			\$803,050.00