

	2024 Budget	2024	Explanation	Proposed 2025
Restricted Income				
Auction Receipts	\$868,000.00	\$1,131,601.34		\$868,000.00
Bank Charges				
Banner Sponsorships	\$1,600.00	\$1,650.00		\$1,600.00
Barn Donations	\$1,000.00	\$0.00		\$1,000.00
Buyer Luncheon	\$2,000.00	\$3,550.00		\$2,000.00
Project Giveaway	\$5,000.00	\$5,125.00		\$5,000.00
Educational Fund	\$4,000.00	\$144.00		\$4,000.00
Noonan Honorary Feed Grant	\$1,000.00	\$0.00		\$1,000.00
Resale Receipts	\$8,500.00	\$23,932.80		\$8,500.00
RESTRICTED INCOME	\$891,100.00	\$1,166,003.14		\$891,100.00
Unrestricted Income				
Commission 4%	\$34,720.00	\$44,353.99		\$34,720.00
Donations	\$2,000.00	\$20.00		\$2,000.00
UNRESTRICTED INCOME	\$36,720.00	\$44,373.99		\$36,720.00
TOTAL INCOME	\$927,820.00	\$1,210,377.13		\$927,820.00
Restricted Expenses				
Auction Checks	\$868,000.00	\$1,161,633.50		\$868,000.00
Beef/Pork/Lamb Promo	\$1,300.00	\$1,517.96	Increase	\$1,800.00
Buyer Luncheon	\$8,000.00	\$5,678.22	Increase	\$10,000.00
Council Board Camping Share	\$0.00	\$0.00	New Line	\$3,000.00
Education Fund	\$10,000.00	\$7,633.08	Increase	\$12,000.00
Livestock Photos	\$6,000.00	\$4,736.94		\$6,000.00
Resale Checks	\$2,000.00	\$1,933.75		\$2,000.00
Trucking	\$1,200.00	\$1,414.00	Increase	\$1,500.00
Project Giveaway	\$5,000.00	\$7,705.00	Increase	\$10,000.00
Noonan Honorary Feed Grant	\$1,000.00	\$0.00		\$1,000.00
RESTRICTED EXPENSES	\$902,500.00	\$1,192,252.45		\$915,300.00
Unrestricted Expenses				
Advertising	\$1,000.00	\$899.58		\$1,000.00
Animal Equipment	\$2,000.00	\$3,260.76		\$2,000.00
Auctioneer Appreciation Gift	\$400.00		Increase	\$900.00
Awards	\$4,500.00	\$2,978.90		\$4,500.00
Auction Packet	\$3,000.00	\$2,798.35		\$3,000.00
Auction Refreshments	\$500.00	\$408.18		\$500.00
Interpreter	\$1,000.00	\$0.00		\$1,000.00
Gas/Mileage	\$1,000.00	\$372.52		\$1,000.00
Miscellaneous	\$800.00	\$704.03		\$800.00
Postage/mailings	\$600.00	\$321.37		\$600.00
Printing/Reproduction	\$1,000.00	335.2		\$1,000.00
Office Supplies	\$800.00	\$603.09		\$800.00
Saturday Fun Day	\$500.00	\$500.00	Increase	\$750.00
Technology	\$3,820.00	\$3,783.31		\$3,820.00
Thank You Ad	\$2,500.00			\$2,500.00
Appreciation Fund	\$750.00	\$550.72		\$750.00
4-H Dance	\$650.00	\$480.52		\$650.00
Showmanship Showdown	\$500.00	\$377.03		\$500.00
UNRESTRICTED EXPENSES	\$25,320.00	\$18,373.56		\$26,070.00
TOTAL EXPENSES	\$927,820.00	\$1,210,626.01		\$941,370.00

\$0.00

-\$248.88
-\$248.88

To balance

-\$13,550.00