

	2025 Budget	\$ 2,025.00	Explanation	2026 Budget
Restricted Income				
Auction Receipts	\$ 868,000.00	\$ 1,364,482.57	Increase	\$ 1,000,000.00
Banner Sponsorships	\$ 1,600.00	\$ 1,461.00		\$ 1,600.00
Barn Donations	\$ 1,000.00	\$ 2,370.00		\$ 1,000.00
*Lamb Pens		\$ 2,097.00		\$ 2,097.00
Buyer Luncheon	\$ 2,000.00	\$ 4,547.63		\$ 2,000.00
Project Giveaway	\$ 5,000.00	\$ 4,440.00		\$ 5,000.00
Educational Fund	\$ 4,000.00	\$ 593.00		\$ 4,000.00
Noonan Honorary Feed Grant	\$ 1,000.00	\$ -		\$ 1,000.00
Resale Receipts	\$ 8,500.00	\$ 24,798.10	Increase	\$ 20,000.00
Teen Reps		\$ 324.00		\$ 441.98
RESTRICTED INCOME	\$ 882,600.00	\$ 1,379,991.20		\$ 1,037,138.98
Unrestricted Income				
Auction		\$ 3,011.02	Resale Donation	\$ 3,011.02
Commission 4%	\$ 34,720.00	\$ 53,535.40	Increase	\$ 40,000.00
Donations	\$ 2,000.00	\$ -		\$ 2,000.00
Fun Class		\$ 500.00		\$ 500.00
UNRESTRICTED INCOME	\$ 36,720.00	\$ 53,535.40		\$ 45,511.02
TOTAL INCOME	\$ 919,320.00	\$ 1,433,526.60		\$ 1,082,650.00
Restricted Expenses				
Auction Checks	\$ 868,000.00	\$ 1,364,907.57	Increase	\$ 1,000,000.00
Beef/Pork/Lamb Promo	\$ 1,800.00	\$ 1,888.94	Increase	\$ 2,000.00
Buyer Luncheon	\$ 9,000.00	\$ 8,966.24	Increase	\$ 12,000.00
Education Fund	\$ 13,500.00		Increase	\$ 15,000.00
*MAFE		\$ 3,887.37		
*Education Expo		\$ 8,374.68		
*Education Reimbursement		\$ 125.00		
Livestock Photos	\$ 6,000.00	\$ 5,804.17		\$ 6,000.00
Resale Checks	\$ 2,000.00	\$ 10,917.00		\$ 2,000.00
Trucking	\$ 1,500.00	\$ 1,292.00		\$ 1,500.00
Project Giveaway	\$ 5,000.00	\$ 6,450.00		\$ 5,000.00
Noonan Honorary Feed Grant	\$ 1,000.00	\$ -		\$ 1,000.00
RESTRICTED EXPENSES	\$ 907,800.00	\$ 1,412,612.97		\$ 1,044,500.00
Unrestricted Expenses				
4-H Dance	\$ 650.00	\$ 330.00		\$ 650.00
Advertising	\$ 1,000.00	\$ 903.80	Increase	\$ 1,200.00
Animal Equipment	\$ 5,100.00	\$ 5,127.82	Increase	\$ 8,000.00
Appreciation Fund	\$ 750.00	\$ 698.90		\$ 750.00
Auction	\$ 3,000.00	\$ 2,603.77		\$ 3,000.00
Auction Refreshments	\$ 500.00	\$ 435.65		\$ 500.00
Auctioneer Appreciation Gift	\$ 900.00	\$ 900.00		\$ 900.00
Awards	\$ 5,000.00	\$ 5,001.60	Increase	\$ 7,500.00
Gas/Mileage	\$ 1,000.00	\$ 263.90		\$ 1,000.00
Miscellaneous	\$ 800.00	\$ 790.83	Increase	\$ 1,000.00
Postage/mailings	\$ 600.00	\$ 351.58	Increase	\$ 800.00
Printing/Reproduction	\$ 1,000.00	\$ 989.95	Increase	\$ 2,000.00
Office Supplies	\$ 800.00	\$ 691.98		\$ 800.00
Saturday Fun Day	\$ 750.00	\$ 673.38		\$ 750.00
Showmanship Showdown	\$ 500.00	\$ 560.00	Increase	\$ 800.00
Technology	\$ 3,820.00	\$ 3,820.00	Increase	\$ 6,000.00
Thank You Ad	\$ 2,500.00	\$ 849.56		\$ 2,500.00
UNRESTRICTED EXPENSES	\$ 28,670.00	\$ 24,992.72		\$ 38,150.00
TOTAL EXPENSES	\$ 936,470.00	\$ 1,437,605.69		\$ 1,082,650.00