

Northwest Michigan 4-H Livestock Council
Profit & Loss Budget vs. Actual
 June 2020

	Jun 20	Budget
Ordinary Income/Expense		
Income		
RESTRICTED INCOME		
Auction Receipts	0.00	0.00
Bank Charges	0.00	0.00
BARN DONATIONS	0.00	0.00
Buyer Luncheon	0.00	0.00
Educational Fund	0.00	0.00
Noonan Honary Feed Grant	0.00	0.00
Resale Receipts	0.00	0.00
Total RESTRICTED INCOME	0.00	0.00
UNRESTRICTED INCOME		
Appreciation Fund	0.00	0.00
Commission Income (5%)	0.00	0.00
Donations	0.00	0.00
Ice	0.00	0.00
Interest	0.00	0.00
Total UNRESTRICTED INCOME	0.00	0.00
Total Income	0.00	0.00
Expense		
RESTRICTED EXPENSES		
Auction Checks	0.00	0.00
Beef/Pork Promotion	0.00	0.00
Buyer Luncheon	0.00	0.00
Educational Fund	300.00	0.00
Livestock Photos	0.00	0.00
Resale Checks	0.00	0.00
Specie Fund	0.00	0.00
Trucking	0.00	0.00
Noonan Honorary Feed Grant	0.00	0.00
Total RESTRICTED EXPENSES	300.00	0.00
UNRESTRICTED EXPENSES		
Appreciation Fund	100.00	0.00
Advertising	0.00	0.00
Animal Equip (Bldg/Grnds/Suppy)	0.00	0.00
Auctioneer Appreciation Gift	0.00	0.00
Auction Banners	0.00	0.00
Auction Packet	0.00	0.00
Auction Refreshments	0.00	0.00
Awards-Buyer	0.00	0.00
Awards-Member	0.00	0.00

	<u>Jun 20</u>	<u>Budget</u>
Gas/Mileage	0.00	0.00
Miscellaneous	0.00	0.00
Postage/Mailing	0.00	0.00
Printing/Reproduction	0.00	0.00
Office Supplies	0.00	0.00
Saturday Fun Day	0.00	0.00
Technology	0.00	0.00
Thank You Ad	0.00	0.00
4-H Community Outreach	0.00	0.00
4-H Dance	0.00	0.00
Total UNRESTRICTED EXPENSES	<u>100.00</u>	<u>0.00</u>
Total Expense	<u>400.00</u>	<u>0.00</u>
Net Ordinary Income	<u>-400.00</u>	<u>0.00</u>
Net Income	<u><u>-400.00</u></u>	<u><u>0.00</u></u>