

**NWMI 4-H Livestock 2022**  
**Profit & Loss Budget vs. Actual**  
 January through February 2022

	Jan - Feb 22	Budget
<b>Income</b>		
Other Income	4.64	
<b>Restricted Income</b>		
Auction Receipts	0.00	600,000.00
Bank Charges	0.00	2,000.00
Barn Decorations	0.00	2,500.00
Buyer Luncheon	0.00	6,500.00
Educational Fund	0.00	8,000.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	920.00	5,000.00
Resale Receipts	0.00	4,000.00
<b>Total Restricted Income</b>	920.00	629,000.00
<b>Unrestricted Income</b>		
Appreciation Fund	0.00	1,500.00
Commission 5%	0.00	30,000.00
Donations	0.00	2,000.00
Interest	0.00	100.00
<b>Total Unrestricted Income</b>	0.00	33,600.00
<b>Total Income</b>	924.64	662,600.00
<b>Expense</b>		
<b>Restricted Expenses</b>		
Auction Checks	0.00	600,000.00
Beef/Pork/Lamb Promo	0.00	1,300.00
Buyer Luncheon	0.00	6,500.00
Education Fund	1,325.94	8,000.00
Livestock Photos	0.00	3,500.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	600.00	5,000.00
Resale Checks	0.00	1,500.00
Species Fund	0.00	550.00
Trucking	0.00	1,000.00
<b>Total Restricted Expenses</b>	1,925.94	628,350.00
<b>Unrestricted Expenses</b>		
4-H Community Outreach	0.00	500.00
4-H Dance	0.00	500.00
Advertising	0.00	1,000.00
Animal Equipment	0.00	2,050.00
Appreciation Fund	0.00	1,500.00
Auction Banner	0.00	3,500.00
Auction Packet	0.00	2,200.00
Auction Refreshments	0.00	250.00
Auctioneer Appreciation Gift	0.00	400.00
Awards Buyer	0.00	300.00
Awards Member	100.00	1,500.00
Gas/Mileage	0.00	200.00
Interpreter	83.44	3,000.00
Miscellaneous	0.00	800.00
Office Supplies	0.00	800.00
Postage/Mailings	48.00	400.00
Printing/Reproduction	0.00	800.00
Saturday Fun Day	0.00	200.00
Technology	0.00	5,000.00
Thank you Ad	0.00	2,500.00
<b>Total Unrestricted Expenses</b>	231.44	27,400.00
<b>Total Expense</b>	2,157.38	655,750.00
<b>Net Income</b>	<b>-1,232.74</b>	<b>6,850.00</b>

9:38 AM

04/03/22

Accrual Basis

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**Filters applied on this Report:**

**Account: All income/expense accounts**

**Date: Custom**