

NWMI 4-H Livestock 2022
Profit & Loss Budget vs. Actual
January 2022

	Jan 22	Budget
Income		
Restricted Income		
Auction Receipts	0.00	600,000.00
Bank Charges	0.00	2,000.00
Barn Decorations	0.00	2,500.00
Buyer Luncheon	0.00	6,500.00
Educational Fund	0.00	8,000.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	0.00	5,000.00
Resale Receipts	0.00	4,000.00
Total Restricted Income	0.00	629,000.00
Unrestricted Income		
Appreciation Fund	0.00	1,500.00
Commission 5%	0.00	30,000.00
Donations	0.00	2,000.00
Interest	0.00	100.00
Total Unrestricted Income	0.00	33,600.00
Total Income	0.00	662,600.00
Expense		
Restricted Expenses		
Auction Checks	0.00	600,000.00
Beef/Pork/Lamb Promo	0.00	1,300.00
Buyer Luncheon	0.00	6,500.00
Education Fund	475.94	8,000.00
Livestock Photos	0.00	3,500.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	0.00	5,000.00
Resale Checks	0.00	1,500.00
Species Fund	0.00	550.00
Trucking	0.00	1,000.00
Total Restricted Expenses	475.94	628,350.00
Unrestricted Expenses		
4-H Community Outreach	0.00	500.00
4-H Dance	0.00	500.00
Advertising	0.00	1,000.00
Animal Equipment	0.00	2,050.00
Appreciation Fund	0.00	1,500.00
Auction Banner	0.00	3,500.00
Auction Packet	0.00	2,200.00
Auction Refreshments	0.00	250.00
Auctioneer Appreciation Gift	0.00	400.00
Awards Buyer	0.00	300.00
Awards Member	0.00	1,500.00
Gas/Mileage	0.00	200.00
Interpreter	83.44	3,000.00
Miscellaneous	0.00	800.00
Office Supplies	0.00	800.00
Postage/Mailings	0.00	400.00
Printing/Reproduction	0.00	800.00
Saturday Fun Day	0.00	200.00
Technology	0.00	5,000.00
Thank you Ad	0.00	2,500.00
Total Unrestricted Expenses	83.44	27,400.00
Total Expense	559.38	655,750.00
Net Income	-559.38	6,850.00