

NWMI 4-H Livestock 2022
Profit & Loss Budget vs. Actual
 January through March 2022

	Jan - Mar 22	Budget
Income		
Extra Ear Tag		
Large Beef	10.00	
Swine	10.00	
Total Extra Ear Tag	20.00	
Other Income	402.64	
Restricted Income		
Auction Receipts	0.00	600,000.00
Bank Charges	0.00	2,000.00
Barn Decorations	0.00	2,500.00
Buyer Luncheon	0.00	6,500.00
Educational Fund	0.00	8,000.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	920.00	5,000.00
Resale Receipts	0.00	4,000.00
Total Restricted Income	920.00	629,000.00
Unrestricted Income		
Appreciation Fund	0.00	1,500.00
Commission 5%	0.00	30,000.00
Donations	0.00	2,000.00
Interest	0.00	100.00
Total Unrestricted Income	0.00	33,600.00
Total Income	1,342.64	662,600.00
Expense		
Restricted Expenses		
Auction Checks	0.00	600,000.00
Beef/Pork/Lamb Promo	0.00	1,300.00
Buyer Luncheon	0.00	6,500.00
Education Fund	5,184.40	8,000.00
Livestock Photos	0.00	3,500.00
Noonan Honorary Feed Grant	0.00	1,000.00
Project Giveaway	700.00	5,000.00
Resale Checks	0.00	1,500.00
Species Fund	0.00	550.00
Trucking	0.00	1,000.00
Total Restricted Expenses	5,884.40	628,350.00
Unrestricted Expenses		
4-H Community Outreach	0.00	500.00
4-H Dance	0.00	500.00
Advertising	0.00	1,000.00
Animal Equipment	0.00	2,050.00
Appreciation Fund	0.00	1,500.00
Auction Banner	0.00	3,500.00
Auction Packet	0.00	2,200.00
Auction Refreshments	0.00	250.00
Auctioneer Appreciation Gift	0.00	400.00
Awards Buyer	0.00	300.00
Awards Member	220.00	1,500.00
Gas/Mileage	0.00	200.00
Interpreter	83.44	3,000.00
Miscellaneous	0.00	800.00
Office Supplies	67.69	800.00
Postage/Mailings	48.00	400.00
Printing/Reproduction	0.00	800.00
Saturday Fun Day	0.00	200.00

5:22 PM

04/03/22

Accrual Basis

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	<u>Jan - Mar 22</u>	<u>Budget</u>
Technology	950.97	5,000.00
Thank you Ad	0.00	2,500.00
Total Unrestricted Expenses	<u>1,370.10</u>	<u>27,400.00</u>
Total Expense	<u>7,254.50</u>	<u>655,750.00</u>
Net Income	<u><u>-5,911.86</u></u>	<u><u>6,850.00</u></u>