

**Northwest Michigan 4-H Livestock Council**  
**Profit & Loss Budget vs. Actual**  
**May 2016**

	May 16	Budget
Ordinary Income/Expense		
Income		
<b>RESTRICTED INCOME</b>		
Auction Receipts	0.00	0.00
Resale Receipts	0.00	0.00
Private Treaty	0.00	0.00
Buyer Luncheon	0.00	0.00
<b>Total RESTRICTED INCOME</b>	0.00	0.00
<b>UNRESTRICTED INCOME</b>		
Interest	2.45	0.00
Donations	0.00	0.00
Logo Gear Sales	0.00	0.00
Ice	0.00	0.00
<b>Total UNRESTRICTED INCOME</b>	2.45	0.00
<b>OTHER INCOME</b>		
Barn Donations	0.00	0.00
Educational Fund	0.00	0.00
Noonan Honary Feed Grant	0.00	0.00
<b>Total OTHER INCOME</b>	0.00	0.00
<b>Total Income</b>	2.45	0.00
Expense		
<b>RESTRICTED EXPENSES</b>		
Auction Checks	0.00	0.00
Resale Checks	0.00	0.00
Trucking	0.00	0.00
Thank You Ad	0.00	0.00
Livestock Photos	0.00	0.00
Beef/Pork Promotion	0.00	0.00
Barn Expenses	0.00	0.00
Specie Fund	0.00	0.00
Educational Fund	564.16	0.00
Noonan Honorary Feed Grant	0.00	0.00
Buyer Luncheon	0.00	0.00
<b>Total RESTRICTED EXPENSES</b>	564.16	0.00
<b>UNRESTRICTED EXPENSES</b>		
Advertising	0.00	0.00
Animal Equip (Bldg/Grnds/Suppy)	621.50	0.00
Auctioneer Appreciation Gift	0.00	0.00
Auction Banners	0.00	0.00
Auction Packet	0.00	0.00
Auction Refreshments	0.00	0.00
Awards-Buyer	185.00	0.00
Awards-Member	0.00	0.00
Accounting	0.00	0.00
Buyers Lunch	0.00	0.00
Ice	0.00	0.00
Miscellaneous	5.00	0.00
Gas/Mileage	0.00	0.00
Photo Expense	0.00	0.00
Postage/Mailing	0.00	0.00
Printing/Reproduction	0.00	0.00
Office Supplies	0.00	0.00
4-H Dance	0.00	0.00
Saturday Fun Day	0.00	0.00
Entertainment	0.00	0.00

	<u>May 16</u>	<u>Budget</u>
4-H Community Outreach	0.00	0.00
Technology	0.00	0.00
<b>Total UNRESTRICTED EXPENSES</b>	<u>811.50</u>	<u>0.00</u>
<b>Total Expense</b>	<u>1,375.66</u>	<u>0.00</u>
<b>Net Ordinary Income</b>	<u>-1,373.21</u>	<u>0.00</u>
<b>Net Income</b>	<u><u>-1,373.21</u></u>	<u><u>0.00</u></u>