

NWMI 4-H Livestock 2022
Profit & Loss Budget vs. Actual
 January through October 2022

	Jan - Oct 22	Budget
Income		
Extra Ear Tag		
Goat	20.00	
Jr. Beef	40.00	
Lamb	70.00	
Large Beef	30.00	
Swine	600.00	
Total Extra Ear Tag	760.00	
Other Income	2,013.64	
Restricted Income		
Auction Banners	121.00	
Auction Receipts	997,665.82	600,000.00
Bank Charges	52.00	2,000.00
Barn Decorations	0.00	2,500.00
Beef/Pork/Lamb Promo Fees	299.20	
Buyer Luncheon	2,146.00	6,500.00
Educational Fund	2,194.00	8,000.00
Extra Expenditures	10,200.00	
Livestock Photos	3,984.00	
Noonan Honorary Feed Grant	9,000.00	1,000.00
Project Giveaway	1,620.00	5,000.00
Resale Receipts	0.00	4,000.00
Trucking	1,365.00	
Total Restricted Income	1,028,647.02	629,000.00
Unrestricted Income		
Appreciation Fund	0.00	1,500.00
Commission 5%	49,631.09	30,000.00
Donations	0.00	2,000.00
Interest	0.00	100.00
Total Unrestricted Income	49,631.09	33,600.00
Total Income	1,081,051.75	662,600.00
Gross Profit	1,081,051.75	662,600.00
Expense		
Extra Expenditures 2022		
Auction Expenditures - (Johnson)	4,714.28	
Extra Expenditures 2022 - Other	49,508.62	
Total Extra Expenditures 2022	54,222.90	
Restricted Expenses		
Auction Checks	999,000.00	600,000.00
Beef/Pork/Lamb Promo	1,217.71	1,300.00
Buyer Luncheon	3,536.93	6,500.00
Education Fund	7,522.72	8,000.00
Livestock Photos	4,044.00	3,500.00
Noonan Honorary Feed Grant	250.00	1,000.00
Project Giveaway	8,109.56	5,000.00
Resale Checks	3,601.00	1,500.00
Species Fund	173.70	550.00
Trucking	1,040.00	1,000.00
Total Restricted Expenses	1,028,495.62	628,350.00
Unrestricted Expenses		
4-H Community Outreach	0.00	500.00
4-H Dance	584.70	500.00
Advertising	363.75	1,000.00

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Aniamal Equipment		
Lamb	10.57	
Aniamal Equipment - Other	727.00	2,050.00
Total Aniamal Equipment	737.57	2,050.00
Appreciation Fund	1,054.17	1,500.00
Auction Banner	488.74	3,500.00
Auction Packet	2,839.96	2,200.00
Auction Refreshments	80.00	250.00
Auctioneer Appreciation Gift	0.00	400.00
Awards Buyer	199.32	300.00
Awards Member	3,580.46	1,500.00
Gas/Mileage	845.08	200.00
Interpreter	1,655.13	3,000.00
Miscellaneous	1,534.70	800.00
Office Supplies	662.82	800.00
Postage/Mailings	303.62	400.00
Printing/Reproduction	791.75	800.00
Saturday Fun Day	213.57	200.00
Technology	2,641.56	5,000.00
Thank you Ad	0.00	2,500.00
Total Unrestricted Expenses	18,576.90	27,400.00
Total Expense	1,101,295.42	655,750.00
Net Income	-20,243.67	6,850.00