

	Spent in 2019	Budgeted 2020		Proposed 2021
Restricted Income				
Auction Receipts	\$680,563.08	\$600,000.00		\$600,000.00
Bank Charges	\$25.00	\$2,000.00		\$2,000.00
Barn Donations	\$880.00	\$2,500.00		\$2,500.00
Buyer Luncheon	\$4,101.00	\$8,000.00		\$6,500.00
Educational Fund	\$338.42	\$8,000.00		\$8,000.00
Noonan Honorary Feed Grant		\$1,000.00		\$1,000.00
Resale Receipts		\$4,000.00		\$4,000.00
TOTAL INCOME	\$685,907.50	\$625,500.00		\$624,000.00
Unrestricted Income				
Commission 5%	\$34,169.77	\$30,000.00		\$30,000.00
Donations	\$4,212.49	\$2,000.00		\$2,000.00
Ice	\$1,129.20	\$1,500.00		
Interest	\$53.26	\$100.00		\$100.00
Appreciation Fund		\$1,500.00		\$1,500.00
TOTAL INCOME	\$39,564.72	\$35,100.00		\$33,600.00
Restricted Expenses				
Auction Checks	\$682,120.84	\$600,000.00		\$600,000.00
Beef/Pork Promo	\$1,148.86	\$1,300.00		\$1,300.00
Buyer Luncheon	\$4,038.75	\$6,500.00	\$6,000.00	\$6,500.00
Euducational Fund	\$3,566.86	\$8,000.00	3000.00/+300.00/+4700.00	\$8,000.00
Livestock Photos	\$3,609.00	\$3,500.00		\$3,500.00
Resale Checks	\$4,243.00	\$1,500.00		\$1,500.00
Specie Fund	\$128.21	\$550.00		\$550.00
Trucking	\$947.00	\$1,000.00		\$1,000.00
Noonan Honorary Feed Grant	\$1,150.00	\$1,000.00		\$1,000.00
TOTAL EXPENSES	\$700,952.52	\$623,350.00		\$623,350.00
Unrestricted Expenses				
Advertising		\$1,000.00		\$1,000.00
Animal Equip (Bldg/Grnds/Supply)	\$2,000.02	\$2,050.00		\$2,050.00
Auctioneer Appreciation Gift	\$300.00	\$400.00		\$400.00
Auction Banner	\$2,614.11	\$3,500.00		\$3,500.00
Auction Packet	\$2,184.50	\$2,200.00		\$2,200.00
Auction Refreshments	\$73.18	\$250.00		\$250.00
Awards-Buyer	\$300.00	\$300.00		\$300.00
Awards-Member	\$356.00	\$1,500.00		\$1,500.00
Gas/Mileage		\$200.00		\$200.00
Miscellaneous	\$600.72	\$800.00		\$800.00
Postage/mailings	\$285.18	\$400.00		\$400.00
Printing/Reproduction	\$161.87	\$800.00		\$800.00
Office Supplies	\$611.30	\$800.00		\$800.00
Saturday Fun Day	\$194.68	\$200.00		\$200.00
Technology	\$3,815.84	\$5,000.00		\$5,000.00
Thank You Ad	\$2,200.00	\$2,500.00		\$2,500.00
4-H Community Outreach	\$255.60	\$500.00		\$500.00
Appreciation Fund		\$1,500.00		\$1,500.00
4-H Dance	\$419.40	\$500.00		\$500.00
TOTAL EXPENSES	\$16,372.40	\$24,400.00	Magic # = \$24,400.00	\$24,400.00