

**NWMI 4-H Livestock 2022**  
**Profit & Loss Budget vs. Actual**  
 January through September 2022

	Jan - Sep 22	Budget
<b>Income</b>		
<b>Extra Ear Tag</b>		
Goat	20.00	
Jr. Beef	40.00	
Lamb	70.00	
Large Beef	30.00	
Swine	600.00	
<b>Total Extra Ear Tag</b>	760.00	
<b>Other Income</b>	2,013.64	
<b>Restricted Income</b>		
Auction Banners	100.00	
Auction Receipts	951,483.32	600,000.00
Bank Charges	52.00	2,000.00
Barn Decorations	0.00	2,500.00
Buyer Luncheon	2,146.00	6,500.00
Educational Fund	2,194.00	8,000.00
Extra Expenditures	10,200.00	
Livestock Photos	0.00	
Noonan Honorary Feed Grant	9,000.00	1,000.00
Project Giveaway	1,620.00	5,000.00
Resale Receipts	0.00	4,000.00
Trucking	250.00	
<b>Total Restricted Income</b>	977,045.32	629,000.00
<b>Unrestricted Income</b>		
Appreciation Fund	0.00	1,500.00
Commission 5%	0.00	30,000.00
Donations	0.00	2,000.00
Interest	0.00	100.00
<b>Total Unrestricted Income</b>	0.00	33,600.00
<b>Total Income</b>	979,818.96	662,600.00
<b>Gross Profit</b>	979,818.96	662,600.00
<b>Expense</b>		
<b>Extra Expenditures 2022</b>		
Auction Expenditures - (Johnson	3,833.86	
Extra Expenditures 2022 - Other	49,508.62	
<b>Total Extra Expenditures 2022</b>	53,342.48	

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Accrual Basis

**NWMI 4-H Livestock 2022**  
**Profit & Loss Budget vs. Actual**  
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	Jan - Sep 22	Budget
<b>Restricted Expenses</b>		
Auction Checks	3,497.14	600,000.00
Beef/Pork/Lamb Promo	0.00	1,300.00
Buyer Luncheon	3,536.93	6,500.00
Education Fund	7,522.72	8,000.00
Livestock Photos	4,044.00	3,500.00
Noonan Honorary Feed Grant	250.00	1,000.00
Project Giveaway	8,109.56	5,000.00
Resale Checks	0.00	1,500.00
Species Fund	173.70	550.00
Trucking	0.00	1,000.00
<b>Total Restricted Expenses</b>	<b>27,134.05</b>	<b>628,350.00</b>
<b>Unrestricted Expenses</b>		
4-H Community Outreach	115.77	500.00
4-H Dance	654.70	500.00
Advertising	363.75	1,000.00
Aniamal Equipment		
Lamb	10.57	
Aniamal Equipment - Other	727.00	2,050.00
<b>Total Aniamal Equipment</b>	<b>737.57</b>	<b>2,050.00</b>
Appreciation Fund	750.00	1,500.00
Auction Banner	488.74	3,500.00
Auction Packet	3,009.96	2,200.00
Auction Refreshments	80.00	250.00
Auctioneer Appreciation Gift	0.00	400.00
Awards Buyer	199.32	300.00
Awards Member	3,580.46	1,500.00
Gas/Mileage	845.08	200.00
Interpreter	1,655.13	3,000.00
Miscellaneous	1,721.90	800.00
Office Supplies	662.82	800.00
Postage/Mailings	303.62	400.00
Printing/Reproduction	0.00	800.00
Saturday Fun Day	213.57	200.00
Technology	2,641.56	5,000.00
Thank you Ad	0.00	2,500.00
<b>Total Unrestricted Expenses</b>	<b>18,023.95</b>	<b>27,400.00</b>
<b>Total Expense</b>	<b>98,500.48</b>	<b>655,750.00</b>
<b>Net Income</b>	<b>881,318.48</b>	<b>6,850.00</b>