NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	Jan - May 26		
Income			
Other Income			50.00
Restricted Income			
Teen Reps		0.00	
Auction Receipts		7,861.25	
Banner Sponsorships		0.00	
Barn Decorations		0.00	
Barn Donations-Extra Tags, Misc			
Alpaca/Llama	20.00		
Lamb			
Lamb Pens	0.00		
Lamb - Other	50.00		
Total Lamb	50.00		
Large Beef	60.00		
Swine	300.00		
Total Barn Donations-Extra Tags, Misc		430.00	
Buyer Luncheon		0.00	
Educational Fund		89.00	
Noonan Honorary Feed Grant		0.00	
Project Giveaway		-250.00	
Resale Receipts		0.00	
Total Restricted Income			8,130.25
Unrestricted Income			
Auction		0.00	
Fun Class		0.00	
Commission 4%		0.00	
Donations		0.00	
Total Unrestricted Income			0.00
Total Income			8,180.25
Gross Profit			8,180.25
Expense			
Johnson Foundation Expenes			1,165.98
Miscellaneous			120.82
Restricted Expenses			
Auction Checks		0.00	
Beef/Pork/Lamb Promo		0.00	
Buyer Luncheon		100.00	
Education Fund			
Education Expo	6,955.00		
MAFE	2,593.38		
Education Fund - Other	250.00		
Total Education Fund		9,798.38	
Livestock Photos		0.00	
Noonan Honorary Feed Grant		607.00	
Project Giveaway		625.00	
Resale Checks		0.00	
Trucking		0.00	
Total Restricted Expenses			11,130.38
Unrestricted Expenses			
4-H Dance		0.00	
Advertising		1,234.98	
Animal Equipment			
Llama/Alpaca	-610.00		
Animal Equipment - Other	309.50		
Total Animal Equipment		-300.50	
Appreciation Fund		0.00	
Auction		196.57	

NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	Jan - May 26	
Auction Refreshments	0.00	
Auctioneer Appreciation Gift	0.00	
Awards	0.00	
Bad Checks	855.00	
Bank Fees	15.00	
Credit Card Processing	79.00	
Gas/Mileage	0.00	
Miscellanous	864.00	
Office Supplies	72.04	
Postage/Mailings	60.00	
Printing/Reproduction	210.45	
Saturday Fun Day	0.00	
Showanship Showdown	0.00	
Technology	15,291.16	
Thank you Ad	0.00	
Total Unrestricted Expenses		18,577.70
Total Expense		30,994.88
Net Income		**-22,814.63**

NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	Budget	
Income		
Other Income		
Restricted Income		
Teen Reps		441.98
Auction Receipts		1,000,000.00
Banner Sponsorships		1,600.00
Barn Decorations		1,000.00
Barn Donations-Extra Tags, Misc		
Alpaca/Llama		
Lamb		
Lamb Pens	2,097.00	
Lamb - Other		
Total Lamb	2,097.00	
Large Beef		
Swine		
Total Barn Donations-Extra Tags, Misc		2,097.00
Buyer Luncheon		2,000.00
Educational Fund		4,000.00
Noonan Honorary Feed Grant		1,000.00
Project Giveaway		5,000.00
Resale Receipts		20,000.00
Total Restricted Income		1,037,138.98
Unrestricted Income		
Auction		3,011.02
Fun Class		500.00
Commission 4%		40,000.00
Donations		2,000.00
Total Unrestricted Income		45,511.02
Total Income		1,082,650.00
Gross Profit		1,082,650.00
Expense		
Johnson Foundation Expenes		
Miscellaneous		
Restricted Expenses		
Auction Checks		1,000,000.00
Beef/Pork/Lamb Promo		2,000.00
Buyer Luncheon		12,000.00
Education Fund		
Education Expo		
MAFE		
Education Fund - Other	15,000.00	
Total Education Fund		15,000.00
Livestock Photos		6,000.00
Noonan Honorary Feed Grant		1,000.00
Project Giveaway		5,000.00
Resale Checks		2,000.00
Trucking		1,500.00
Total Restricted Expenses		1,044,500.00
Unrestricted Expenses		
4-H Dance		650.00
Advertising		1,200.00
Animal Equipment		
Llama/Alpaca		
Animal Equipment - Other	8,000.00	
Total Animal Equipment		8,000.00
Appreciation Fund		750.00
Auction		3,000.00

NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	Budget	
Auction Refreshments	500.00	
Auctioneer Appreciation Gift	900.00	
Awards	7,500.00	
Bad Checks		
Bank Fees		
Credit Card Processing		
Gas/Mileage	1,000.00	
Miscellanous	1,000.00	
Office Supplies	800.00	
Postage/Mailings	800.00	
Printing/Reproduction	2,000.00	
Saturday Fun Day	750.00	
Showanship Showdown	800.00	
Technology	6,000.00	
Thank you Ad	2,500.00	
Total Unrestricted Expenses		38,150.00
Total Expense		1,082,650.00
Net Income		**0.00**

NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	$ Over Budget	
Income		
Other Income		
Restricted Income		
Teen Reps		-441.98
Auction Receipts		-992,138.75
Banner Sponsorships		-1,600.00
Barn Decorations		-1,000.00
Barn Donations-Extra Tags, Misc		
Alpaca/Llama		
Lamb		
Lamb Pens	-2,097.00	
Lamb - Other		
Total Lamb	-2,047.00	
Large Beef		
Swine		
Total Barn Donations-Extra Tags, Misc		-1,667.00
Buyer Luncheon		-2,000.00
Educational Fund		-3,911.00
Noonan Honorary Feed Grant		-1,000.00
Project Giveaway		-5,250.00
Resale Receipts		-20,000.00
Total Restricted Income		-1,029,008.73
Unrestricted Income		
Auction		-3,011.02
Fun Class		-500.00
Commission 4%		-40,000.00
Donations		-2,000.00
Total Unrestricted Income		-45,511.02
Total Income		-1,074,469.75
Gross Profit		-1,074,469.75
Expense		
Johnson Foundation Expenes		
Miscellaneous		
Restricted Expenses		
Auction Checks		-1,000,000.00
Beef/Pork/Lamb Promo		-2,000.00
Buyer Luncheon		-11,900.00
Education Fund		
Education Expo		
MAFE		
Education Fund - Other	-14,750.00	
Total Education Fund		-5,201.62
Livestock Photos		-6,000.00
Noonan Honorary Feed Grant		-393.00
Project Giveaway		-4,375.00
Resale Checks		-2,000.00
Trucking		-1,500.00
Total Restricted Expenses		-1,033,369.62
Unrestricted Expenses		
4-H Dance		-650.00
Advertising		34.98
Animal Equipment		
Llama/Alpaca		
Animal Equipment - Other	-7,690.50	
Total Animal Equipment		-8,300.50
Appreciation Fund		-750.00
Auction		-2,803.43

NWMI 4-H Livestock Council
Profit & Loss Budget vs. Actual
January through May 2026

	$ Over Budget
Auction Refreshments	-500.00
Auctioneer Appreciation Gift	-900.00
Awards	-7,500.00
Bad Checks	
Bank Fees	
Credit Card Processing	
Gas/Mileage	-1,000.00
Miscellanous	-136.00
Office Supplies	-727.96
Postage/Mailings	-740.00
Printing/Reproduction	-1,789.55
Saturday Fun Day	-750.00
Showanship Showdown	-800.00
Technology	9,291.16
Thank you Ad	-2,500.00
Total Unrestricted Expenses	-19,572.30
Total Expense	-1,051,655.12
Net Income	**-22,814.63**